

# IRA INDEPENDENT SCHOOL DISTRICT

## 2019-2020 ADOPTED BUDGET SUMMARY

### REVENUES

5700	Local Sources	\$ 1,567,014.00
5800	State Sources	\$ 1,480,151.00

**Total Revenue** \$ 3,047,165.00

### EXPENDITURES 199

Funtion 00	Other Uses - Non Oper	\$ 42,000.00
Funtion 11	Instruction	\$ 1,553,840.00
Funtion 12	Instruction Resources	\$ 29,223.00
Funtion 13	Curriculum & Instruction Staff	\$ 8,000.00
Funtion 23	School Administration	\$ 124,534.00
Funtion 31	Guidance, Counseling & Eval	\$ 35,992.00
Funtion 33	Health Services	\$ 31,044.00
Funtion 34	Student Transportation	\$ 181,751.00
Funtion 36	Cocurricular/Extra Activities	\$ 146,634.00
Funtion 41	General Administration	\$ 272,441.00
Funtion 51	Plant Maintenance	\$ 404,136.00
Funtion 81	Facilites Acq & Construction	\$ 22,500.00
Funtion 93	Pmts to Fiscal Agents	\$ 25,000.00
Funtion 99	Other InterGovernmental	\$ 45,000.00

**Total Expenditures** \$ 2,922,095.00

**Excess Revenue to Add to Fund Balance** \$ 125,070.00